

SENATE
CAPITAL INVESTMENT COMMITTEE

BONDING 2012 Requests(add 000 to each number)

Governor's Senate
Rec's Proposal

Information is subject to Change During Legislative SessionProject

Fund

Mar 6, 2012 Mar28,2012

U of M			
HEAPR (Asset Preservation)		20,000	35,000
Old Main Utility Building Renovation		54,000	
Itasca Facilities Improvements		4,060	4,060
Total	Bond	78,060	39,060

MnSCU			
HEAPR (Asset Preservation)	GO	20,000	32,000
Minneapolis CTC - Workforce Program Renovation		13,389	13,389
Ridgewater CTC Willmar - Technical Instruction Lab Renovation		13,851	13,851
Minnesota West CTC Worthington - Renovation and Addition		4,606	4,606
South Central College, Faribault - Classroom Renovation & Addition		13,315	13,315
Anoka Ramsey Comm Coll, Coon Rapids - Bioscience & Allied Health Addition		980	980
North Hennepin CC Bioscience and Health Careers Addition		26,292	26,292
Southwest Minnesota State University Marshall - Science Lab Renovation Design		500	500
St. Paul College Health and Science Alliance Center Design		1,500	1,500
Century College - Academic Partners Classroom Addition Design and Construction		5,000	5,000
Dakota County TC - Transportation and Emerging Tech Lab Renovation		7,230	7,230
Systemwide Science, Technology, Engineering and Mathematics Initiative		5,200	2,000
Minnesota State University Mankato - Clinical Science Design			2,065
St. Cloud TCC - Medium Heavy Truck and Auto Body Addition			4,000
Northland C&TC Design Aviation Expansion			300
Total		111,863	127,028
General Obligation Bonds		81,244	95,352
User Financed General Obligation Bonds		30,619	31,676
Total Authorizations Requested/Recommended		111,863	127,028

Education			
Library Accessibility and Improvement Grants			1,000
Total	Bond	0	1,000

Minnesota State Academies			
Asset Preservation		1,000	1,000
MSA Technology Center		6,150	
Frechette Hall and Laundry Building Demolition		450	
Total	Bond	7,600	1,000

Perpich Center For Arts Education			
Loading Dock Repair		64	64
Road Repair		99	99
Storm Drainage		100	100
Total	Bond	263	263

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Project	Fund	Mar 6, 2012	Mar28,2012
DNR			
Flood Hazard Mitigation		20,000	30,000
Dam Repair/Reconstruction/Removal		7,000	
Statewide DNR Asset Preservation		3,000	3,000
Water Access Renewal/Aquatic Invasive Species Control		12,000	6,000
Groundwater Monitoring, Observation Wells		500	
RIM Critical Habitat Match		3,000	
Roads & Bridges		5,000	
State Land Reforestation and Stand Improvement			2,000
Connecting People to the Outdoors/Parks and Trails Development		5,000	5,000
Lake Vermillion State Park Development			5,000
Preston National Trout Learning Center			1,000
Lake Zumbro Dredging of Sedimentation and Disposal			4,000
Total	Bond	55,500	56,000

Pollution Control Agency			
Closed Landfill Bonding (MS115B.39)		10,000	3,000
Capital Assistance Program - Renville County Grant		5,600	2,256
Coal Tar Ponds		2,788	
Total	Bond	18,388	5,256

Board of Soil and Water Resources			
RIM Conservation Reserve - Acquire Easements			6,000
Local Government Roads Wetland Replacement			6,000
Total	Bond	0	12,000

Agriculture			
Emergency Power Supply for Agriculture and Health Labs	Bond	706	706

Rural Finance Authority			
Rural Finance Authority Loans	UF	33,000	33,000

Zoological Gardens			
Asset Preservation and Exhibit Renewal		7,000	7,000
Total	Bond	7,000	7,000

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Administration			
University Ave Tunnel		6,600	
Asset Preservation		21,000	
State Capitol Exterior Preservation and Repair			25,000
Agency Relocation	GF	1,000	
Capitol Campus Parking Replacement	UF	900	
Statewide CAPRA (Asset Preservation)		2,500	
Bemidji Lakeland Public Television Media Center		3,000	3,000
Potter Auditorium Remodeling - Chatfield			2,200
Red Wing Sheldon Theater Renovations			612
Hennepin Cnty-Washburn Center for Children Acquire Land, Design, Construct		5,000	5,000
Peace Officer's Memorial Capital Grounds Restoration			55
Total	Total	40,000	35,867
	GF	1,000	0
	UF	900	0
Total	Bond	38,100	35,867
Amateur Sports Commission			
Asset Preservation - National Sports Center, HVAC Replacement		375	375
Total	Bond	375	375
Military Affairs			
Asset Preservation		5,500	5,500
Camp Ripley State Education Complex Addition Design Construction		19,500	19,500
Total	Bond	25,000	25,000
Public Safety			
State Emergency Operations Center		26,000	
Princeton Joint Public Safety Building			3,300
Northeast Regional Correctional Center (NERCC)		737	737
Total	Total	26,737	4,037
Transportation			
Local Bridge Replacement	TF	25,000	20,000
Greater MN Transit Assistance		10,000	4,000
Local Road Improvement Fund Grants	TF		14,200
Highway/Rail Grade Warning Devices Replacement		2,500	2,500
MnDoT Maintenance Facility - Rochester	THF-B	16,100	
MnDoT Maintenance Facility - Willmar	THF	7,500	
MnDoT Truck Station - Plymouth	THF	5,600	
MnDoT Truck Station - Cambridge	THF	3,300	
Design Fees - Crookston, Eden Prairie, Mendota Truck Station	THF	1,100	
Port Development Assistance		3,000	2,000
Isle Maione Island Bridge Demolition, Construction with Water and Sewer Lines			800
Total	Total	74,100	43,500
	TF	[25,000]	[34,200]
	THF	17,500	0
	THF-B	16,100	0
Total	Bond	40,500	43,500

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149	Metropolitan Council		
150			
151			
152	Southwest Corridor Light Rail Transit	25,000	
153	Metropolitan Regional Parks	5,000	1,000
154	Metropolitan Cities Wastewater Inflow & Infiltration Abatement Grants		5,000
155	Minneapolis - Phillips Community Center	2,100	1,750
156	Maplewood Fish Creek Natural Greenway Land Acquisition		100
157	Hennepin County Minneapolis Interchange Facility		5,000
158	Total	Bond 32,100	12,850

159	Human Services		
160			
161			
162	MSH St. Peter Campus Design and Construct New Facilities - Phase I	40,000	
163	MSOP St. Peter Campus - Predesign/Design/Remodel/Construct	1,700	
164	Systemwide Asset Preservation	2,500	2,500
165	Early Childhood Learning Facilities	3,100	
166	Total	Bond 47,300	2,500

167	Veterans Affairs		
168			
169			
170	Minneapolis Campus Nursing Care Bed Replacement - Phase 3	25,420	25,420
171	Minneapolis Campus Building 13 Centralized Pharmacy	1,366	1,366
172	Asset Preservation	3,000	3,000
173	Oakdale Veterans Memorial - Construction	30	30
174	Total	Bond 29,816	29,816

175	Corrections		
176			
177			
178	Department Wide Asset Preservation	15,000	9,000
179	St. Cloud - New Intake, Health Services and Loading Dock	29,901	
180	Shakopee - Perimeter Security Fence	5,407	
181	Stillwater - New Well and Water Treatment System	3,391	3,391
182	Total	Bond 53,699	12,391

183	Employment & Economic Development		
184			
185			
186	Greater MN Bus Develop/Public Infrastructure Grant Program	5,000	3,000
187	Redevelopment Grant Program	5,000	5,000
188	Transportation Economic Development Program	10,000	5,000
189	Austin Research and Technology Center - Hormel Institute	13,500	13,500
190	Mankato Civic Center/Auditorium/Hockey Design and Construct the Expansion	14,500	
191	Maplewood - Harriet Tubman Center East	3,435	2,000
192	Minneapolis - Nicollet Mall Reconstruction	25,000	
193	Minneapolis - Sculpture Garden Renovation	8,500	
194	Rochester Convention Center	35,000	32,000
195	St. Cloud - Civic Center Expansion	10,100	10,000
196	St. Paul - Regional Ballpark	27,000	
197	Wadena - Regional Health and Wellness Center	4,750	4,750

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Project	Fund	Mar 6, 2012	Mar28,2012
198 South St. Paul Floodwall Extension Engineering and Design Features			500
199 Cottage Grove Business Incubator Building Renovation			50
200 Stewartville Fire Station Design, Construct, Equip, Furnish Expansion			485
201 Floodwood Public Infrastructure Improvements			565
202 Todd County Regional Center			500
203 Norwood Young America Public Infrastructure Improvements			500
204 Total	Bond	161,785	77,850
Public Facilities Authority Requests:			
208 State Matching Funds for USEPA Capitalization Grants		17,077	
209 Wastewater Infrastructure Funding Program(CIRSS 5 M)		25,000	20,000
210 Lutsen Lake Superior Water Project		3,600	3,600
211 Truman Storm Water Lines Design and Construct			1,250
212 Total	Bond	45,677	24,850
Housing Finance Agency			
216 Foreclose Remediation and Supportive Housing	MHFA	[25,000]	[30,000]
217 Public Housing Rehabilitation		7,000	6,000
218 Total	Total	7,000	6,000
	MHFA	[25,000]	[30,000]
	Bond	7,000	6,000
MN Historical Society			
224 Historic Sites Asset Preservation		3,250	3,250
225 Total	Bond	3,250	3,250
Minnesota Management and Budget			
229 Bond Sale Expenses	Bond	885	560
	THE	15	
231 Total		900	560
Capital Projects Requests:			
234 General Obligation Bonds - With General Fund Debt Service Payments		760,985	496,483
235 Other Funding Sources		99,134	64,676
236 Total Capital Projects Requests		860,119	561,159