

Federal Coronavirus Relief Fund (CRF) - Title V of the CARES Act, Public Law 116-136

Dollars in thousands

1	Total State Distribution		2,186,827	
2	Direct Allocation to Hennepin County	220,880		
3	Direct Allocation to Ramsey County	96,027		
4	Subtotal - Direct Allocations	<u>316,907</u>		
5	Balance - Allocation Directly to the State		1,869,920	
				<u>Cancellations</u>
	Enacted Legislation			
6	Chapter 101 - Agriculture Finance	600		
7	1SS Chapter 1 - Small Business Grants	60,000		
8	1SS Chapter 7 - Housing Support Waiver Extension	1,135		
9	3SS Chapter 1 - Disability Day Service Provider Grants	30,430		
10	5SS Chapter 3 - Replace General Fund Spending	10,000		
11	Balance		1,767,755	
	Governor's Allocations/LAC Review			
12	#1 submitted 5-22 Critical Care Supplies - Approved	19,484		
13	#2 submitted 5-22 EBT to SNAP & non-SNAP Households - Approved	2,005		
14	#3 submitted 5-22 Prepared Meals for Homeless Shelters - Approved	3,668		
15	#4 submitted 5-22 Serologic Testing - Approved	1,976		
16	#5 submitted 5-22 Mobile Testing Teams - Approved	20,000		
17	#6 submitted 5-22 Contact Tracing System - Approved	8,000		
18	#7 submitted 6/5 Expanded Food Access - Approved	10,000		
19	#8 submitted 6/5 Senior Meals - Approved	11,300		
20	#9 submitted 6/6 Nursing Triage Line - Approved	3,000		
21	#10 submitted 6/6 Testing Supplies - Approved	10,000		
22	#11 submitted 6/12 Testing & Tracing Media Campaign (MDH)-Approved	8,750		
23	#12 submitted 6/12 Summer Food Support for Children (DHS)-Approved	35,500		
24	#13 submitted 6/12 Operational Support-Alternative Care Site (MDH)-Approved	3,343		
25	#14 submitted 6/25 Local Government Distributions (DOR)-Approved	841,464	3,735	
26	#15 submitted 6/25 Food Bank Support (MDA)-Approved	6,000		
27	#16 submitted 6/25 Food Shelf & Transportation Support (DHS)-Approved	6,000		
28	#17 submitted 6/30 Long Term Care Testing Support Staff (MDH)-Approved	2,430		
29	#18 submitted 6/30 Case Investigation & Contact Tracing (MDH)-Approved	3,000		
30	#19 submitted 6/30 Emergency Response (DOC)-Approved	9,090		
31	#20 submitted 6/30 Covid-19 Response (MNIT)-Approved	6,756		
32	#21 submitted 6/30 Tribal Food Assistance-Approved	1,608		
33	#22 submitted 7/1 Emergency Grants for Child Care (DHS)-Approved	56,599		
34	#23 submitted 7/7 MDE Operating (MDE)-Approved	323	21	
35	#24 submitted 7/7 DNR Operating (DNR)-Approved	590	242	
36	#25 submitted 7/7 MNSure Open Enrollment-Approved	503	0	
37	#26 submitted 7/7 DHS Operating Cost (DHS)-Approved	5,430		
38	#27 submitted 7/7 DHS DCT Operating Cost (DHS)-Approved	13,059		
39	#28 submitted 7/7 MDH Operating Costs (MDH)-Approved	9,735	944	
40	#29 submitted 7/7 DEED Operating (DEED)-Approved	149	3	
41	#30 submitted 7/7 DPS-BCA Operating & PPE (DPS)-Approved	105	44	
42	#30 submitted 7/7 DPS-HSEM Operating (DPS) Approved	777		
43	#31 submitted 7/7 Courts Operating-Approved	518		
44	#32 submitted 7/7 GALB Operating (GALB)-Approved	13		
45	#33 submitted 7/7 Administration Operating (Admin)-Approved	402	0	
46	#34 submitted 7/7 Worker's Comp Costs (all Agencies)-Approved	34		
47	#35 submitted 7/7 MMB Redeployment Costs-Approved	525	19	
48	#36 submitted 7/7 Gov's Office Operating Costs-Approved	290	0	
49	#37 submitted 7/7 Administrative Hearings Operating Costs-Approved	6	0	
50	#38 submitted 7/7 MNIT Social Distancing & Safe Reopening-Approved	100		
51	#39 submitted 7/7 Attorney General Operating-Approved	994		
52	#40 submitted 7/7 Met Council - staff to MDH-Approved	191		
53	#41 submitted 7/7 Met Council - Homeless Encampment M&E-Approved)	170		
54	#42 submitted 7/7 DPS Various Requests (DPS)-Approved	695	12	
55	#43 submitted 7/8 Veteran's Affairs Operating-Approved	2,149		
56	#44 submitted 7/14 Housing Assistance-Approved	100,000		
57	#45 submitted 7/29 Senate Expenses-Approved	19		
58	#46 submitted 7/29 House Expenses-Approved	118		
59	#47 submitted 7/29 MMB Response Accountability Office-Approved	445		
60	#48 submitted 7/29 Homeless, Victim Services & Isolation Space-Approved	19,000		
61	#49 submitted 7/29 Emergency Temp Staffing/Group Settings-Approved	4,641		
62	#50 submitted 7/29 Covid-19 Testing for Uninsured-Approved	225		
63	#51 submitted 7/29 Greater MN Transport/Covid Positive-Approved	750		

64	#52 submitted 7/29 MN Care Transport/Covid Positive- Approved	150	
65	#53 submitted 7/29 Aging Agency Home Care Benefit-Approved	1,063	
66	#54 submitted 8/4 Education Operating Costs-Approved	244,800	
67	#55 Submitted 8/4 School Supplies, Critical Care Supplies-Approved	5,200	
68	#56 submitted 8/4 Saliva Testing- Education & Child Care-Approved	6,000	
69	#57 submitted 8/7 Youth Intervention & Crime Victim Services (DPS)-Approved	8,000	
70	#58 submitted 8/7 Additional Workers Compensation-Approved	5,000	
71	#59 submitted 8/11 Testing in Long Term Care (MDH)-Approved	7,000	
72	#60 submitted 8/11 Additional Test Processing Capacity (MDH)-Approved	55,000	
73	#61 submitted 8/11 Saliva Lab Capacity (MDH)-Approved	14,660	
74	#62 submitted 8/11 Case Investigation & Contact Tracing (MDH)-Approved	35,091	
75	#63 submitted 8/11 Tribal Public Health Grants (MDH)-Approved	2,579	
76	#64 submitted 9/17 Child Care Support Round 2 (DHS) (Approved)	53,333	
77	#65 submitted 9/24 Behavioral Health & School Linked Mental Health (DHS) Ap	3,000	
78	#66 submitted 9/24 Civil Legal Aid Emergency Response (Courts) Approved	3,500	
79	#67 submitted 9/24 Senior Judge Assistance (Courts) Approved	2,113	
80	#68 submitted 9/24 Grocery Store Point of Sale Expansion (DHS) Approved	1,330	
81	#69 submitted 9/24 School Community Feeding Hubs (MDE) Approved	5,000	
82	#70 submitted 9/24 Food Shelf & Transportation Support (DHS) Approved	6,000	
83	#71 submitted 10/8 Agricultural Producers Support (MDA) Approved	7,700	
84	#72 submitted 10/8 Corrections COIVD Costs (DOC) Approved	5,526	
85	#73 submitted 10/8 Health Operating Reimbursement (MDH) Approved	14,580	
86	#74 submitted 11/10 MDVA Budget Relief	4,610	
87	#75 submitted 11/10 Senate COVID spending	200	
88	#76 submitted 11/10 House COVID spending	383	
89	#77 submitted 11/10 Governor's Office COVID spending	285	
90	#78 submitted 11/10 MNIT Situation Response	370	
91	#79 submitted 11/10 Attorney General COVID Expenses	1,200	
92	#80 submitted 11/10 MMB CRF Compliance Cost	170	
93	#81 submitted 11/10 Mobile Testing (round 2) DHS	20,000	
94	#82 submitted 11/10 Judicial Branch Operating	5,261	
95	#83 submitted 11/10 Corrections Department #3	4,382	
96	#84 submitted 11/10 DPS Enforcement Inspections	65	
97	#85 submitted 11/16 LCC Operating Costs	143	
98	#86 submitted 11/16 Shelter, Victim Services & Isolation Space (DHS)	500	
99	#87 submitted 11/16 Emergency Temp Staff Pool (DHS)	5,322	5300
100	#88 submitted 11/16 Homecare Benefits for Indian Elders (DHS)	506	
101	#89 submitted 11/16 Tribal Food Assistance (DHS)	350	
102	#90 submitted 11/16 DHS Central Office Operating Costs	2,466	
103	#91 submitted 11/16 Direct Care & Treatment Operating Costs (DHS)	3,045	
104	#92 submitted 11/16 Small Business Relief Grants (DEED)	10,000	
105	Subtotal - Governor's Allocations	<u>1,777,809</u>	<u>5,021</u>
106	Balance After Governor's Allocations and Enacted Legislation		-10,054
107	Interest Earned through October		4,950
108	Cancellations		5,021
109	Balance Including Interest and Cancellations		-83