

SOUTHWEST LRT CAPITAL PROJECT FUNDS

Funding Source	Budgeted Revenues
<u>Federal Sources</u>	
Section 5309 CIG New Starts grant (FFGA)	\$ 928,840,370
American Rescue Plan (ARP) Allocation	\$ 30,552,442
FHWA Flexible Funds (Surface Transportation Program)	\$ 3,711,000
FHWA Flexible Funds (Congestion Mitigation Air Quality Program)	\$ 6,141,560
Sub-total Federal Sources	\$ 969,245,372
 <u>State Sources</u>	
Motor Vehicle Sales Tax Reserves	\$ 16,000,000
Minnesota Legislature General Obligation Bonds and General Fund Revenues	\$ 14,300,000
Sub-total State Sources	\$ 30,300,000
 <u>Local Sources</u>	
Hennepin County	\$ 560,831,846
Hennepin County-Contingency Funding	\$ 200,315,255
Hennepin County Regional Railroad Authority	\$ 199,547,560
Counties Transit Improvement Board	\$ 218,972,334
Hennepin County Environmental Response Fund	\$ 5,000,000
Hennepin County Community Works	\$ 3,000,000
Hennepin County Trail Crossings	\$ 2,853,569
City of Minnetonka	\$ 2,000,000
City of Saint Louis Park	\$ 4,062,928
City of Eden Prairie	\$ 2,500,000
City of Eden Prairie (20% match to EPTC)	\$ 1,535,390
City of Hopkins	\$ 530,000
In-Kind Land: City of St. Louis Park (Glen Road)	\$ 64,450
In-Kind Land: City of Minnetonka (Opus Station)	\$ 104,100
In-Kind Land: City of Hopkins (Downtown)	\$ 155,000
In-Kind Land: City of Eden Prairie (City West)	\$ 2,450,000
Sub-total Local Sources	\$ 1,203,922,431
 Total Transitway Project Funds	 \$ 2,203,467,804